



**CAPITAL IMPROVEMENTS – CONSTRUCTION/RENOVATION
HOUSE BILL NO. 19**

| | <u>FY 2022 FINAL</u> |
|-----------------|-----------------------------|
| General Revenue | \$ 330,549 |
| Federal | 181,030,169 |
| Other | 96,176,927 |
| Total | <u>\$ 277,537,645</u> |

Fiscal Year 2022 appropriations include funds for the following items:

- \$148,605,169 Budget Stabilization Fund for various agency capital improvements, including:
 - \$58,244,000 for Higher Education institution facility improvements.
 - \$39,000,000 Community Colleges improvements and specialized facilities.
 - \$27,976,000 for various projects, including Capitol Building improvements, innovation projects, and feasibility studies.
 - \$10,082,000 State Parks projects, flood mitigation, and State Parks electric charging stations.
 - \$6,900,000 for technical education centers.
 - \$3,832,920 for Adjutant General, National Guard, and MSHP projects. \$532,920 of this was originally recommended by the Governor from general revenue for construction of an elevator at the Ike Skelton Training Center in Jefferson City.
 - \$2,200,000 for electric charging stations at the State Fair and biofuel infrastructure.
 - \$370,249 for the SEMO Mental Health Center Warehouse expansion. This item was originally recommended by the Governor from general revenue.
- \$60,273,551 Board of Public Buildings Bond Proceeds Fund for state parks improvements including electrical and wastewater upgrades, cabin construction, new campground construction, and lodge renovations.
- \$30,000,000 federal funds for design and construction of National Guard buildings statewide.
- \$18,700,000 Conservation Commission Fund for new construction within statewide conservation areas including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$11,363,376 other funds for planning, design, and construction of a new Troop A headquarters facility in Lee's Summit.
- \$8,265,000 federal and other funds for statewide construction and improvements for the state park system, including but not limited to: new construction to enhance facilities and services, new construction of exhibits, and land acquisition.

Vetoed in HB 19 include:

- \$2,000,000 Budget Stabilization Funds for a Rural Health Innovation Center in Mexico, MO.
- \$1,900,000 Budget Stabilization Funds for greenway construction at the St. Louis 39 North Streetscape project.
- \$700,000 Budget Stabilization Funds for a sidewalk project for the Business Loop 70 Community Improvement District in Columbia, MO.
- \$200,000 Budget Stabilization Funds for the Jenkins pedestrian bridge in Barry County.